



**Sheriff's Office
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: June 23, 2020 - **REVISED**

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Ed Lardner, Grant Specialist PHONE: (559) 802-9462

SUBJECT: Approve a Sheriff's Office Budget Adjustment

REQUEST(S):
That the Board of Supervisors:

1. Approve an adjustment to the Sheriff's Office budget for Fiscal Year 2019-20 to increase appropriations in the amount of \$468,907 for the purchase of (131) APX 6000 hand held portable two-way radios; and
2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:
The Tulare County Sheriff's Office (TCSO) is requesting Board approval to adjust TCSO's department budget to increase overall appropriations by \$468,907. TCSO will purchase (131) APX 6000 hand held portable two-way radios that includes a 5-year warranty for full replacement for damages to any radio(s) that are beyond repair. The cost of the two-way radios is \$468,907, and TCSO will receive offsetting revenue from an operating transfer from Miscellaneous Administration for the purchase of two-way radios for Sheriff deputy use.

FISCAL IMPACT/FINANCING:
The cost of the two-way radios will not exceed \$468,907. The quote for the radios includes tax and shipping. There will be no additional net County cost for the purchase of the aforementioned radios as \$468,907 expense will be offset by the Miscellaneous Administration line item 001-012-1010-9100, as an operating transfer to TCSO's revenue line 001-240-2100-9200 to cover the expense. The budget

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adjustment request also includes increasing TCSO's line 001-240-2100-7066 to increase appropriations to cover the expense.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Security and Safety Initiative. The purchase will contribute to public safety by updating the hand-held radio system used by deputies who protect people and resources.

ADMINISTRATIVE SIGN-OFF:

A. S. Cheri Lehner FOR:
Mike Boudreaux
Sheriff-Coroner

cc: County Administrative Office

Attachment(s) AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE A
SHERIFF'S OFFICE BUDGET
ADJUSTMENT

)
) Resolution No. _____
) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved an adjustment to the Sheriff's Office budget for Fiscal Year 2019-20 to increase appropriations in the amount of \$468,907 for the purchase of (131) APX 6000 hand held portable two-way radios; and
2. Authorized the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

County of Tulare — Auditor Controller Budget Adjustment Form

11:22 AM

05/28/20							12/20		2020	
Date				Document ID Number			Accounting Period		Budget Fiscal Year	
				Sheriff's Office			Alfredo Parra		802-9457	
				Agency Name			Contact Person		Phone	
Action** A,C,D	Fund	Dept	Appr #				LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	240	240SSUP					9,624,147	10,093,054	468,907
C	001	012	012INTRA					22,135,384	22,604,291	468,907
C	001	012	012SSUP					9,333,245	8,864,338	(468,907)
										-
										-
										-
										-
										-
Appropriations Total							<i>Need Not Equal Zero</i>	41,092,776	41,561,683	468,907
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
A	001	240		2100		9200			468,907	(468,907)
C	001	240	240SSUP	2100	7066			1,348,884	1,817,791	468,907
C	001	012	012INTRA	1010	9100			11,333,742	11,802,649	468,907
C	001	012	012SSUP	1010	7066			7,044,151	6,575,244	(468,907)
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							<i>Must Equal Zero</i>	\$ 19,726,777	\$ 20,664,591	\$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Transfer funds from Miscellaneous Administration 001-012 to the Sheriff's Office 001-240 budget for the purchase of 131 APX6000 radios.


Affected Dept Head Signature


Other Affected Dept Head Signature

Checked By: _____
County Executive Office Action: No. _____ Date: _____
() Approved () Disapproved

Entered By: _____
Date: _____
Distribution: 1: BOS/CAO/Auditor

By: _____
Board of Supervisors Action: No. _____ Date: _____

**** Action Codes: A=Add, C=Change, D=Deactivate**
 * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, **except for ISFs**
 * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa
 * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa